



TEAM SUMMIT
COLORADO



2022

ANNUAL REPORT

WHOLE ATHLETE

WHOLE TEAM

WHOLE COMMUNITY

2022 MESSAGE

Welcome to Team Summit Colorado.

We are a youth development organization empowering our athletes to realize and celebrate their personal podiums through athletics, education, and life skills. Our athletes begin with a foundation of family and fun and progressively work to the excellence that defines Team Summit as a premier environment for their development.

The 2021-22 season saw Team Summit capitalize on the momentum generated from the previous season and achieve a new all-time record of 656 athletes. While all of our programs were successful, our introductory level programs saw significant growth resulting in the creation of a dedicated Program Director position within our leadership team. We created new offerings to accommodate the rising demand while maintaining quality coaching which almost immediately sold out for the season. We saw 2 athletes compete in the Junior World Championships and once again two of our athletes were named to the US Ski Team. Team Summit had more elite level competitors and national champions than at any time in the history of the organization. Our Alpine program was recognized for having the 3rd most elite athletes in the US Ski Team Development pipeline and that contributed to Team Summit being named Alpine Club of the Year by US Ski and Snowboard Association.



Our long term relationships with our donors and other strategic partners have fostered strong partnerships reinforcing our culture of community outreach and fundraising efforts. We appreciate the generous support of all of our sponsors at every level. This year we entered into a partnership with the Paul Kresge Memorial Fund to advance Summit County scholarship opportunities as a component of our overall scholarship awards process.

We also created the Rosener Human Performance Center at Copper Mountain offering our athletes a multidisciplinary indoor training venue in close proximity to our on-snow venue at the base of the mountain. This venue allows our athletes to train in a safe and controlled environment with access to multiple options for strength and conditioning equipment and training protocols adjacent to our Copper Mountain venues.

The Team continues in a strong financial position and through the strength of our business relationships and the efficiency of our operations we have been able to fully fund our capital reserve targets which invests in the long term financial stability of the Team.

We continue to advance our culture as we Elevate Youth through our vision of whole athlete, whole team, whole community.

Thank you for being a part of our culture,

CB Betchel
Executive Director

Bruce McLennan
Board President

LEADERSHIP

BOARD OF DIRECTORS

EXECUTIVE DIRECTORS

President – Bruce McLennan, Architect -Retired

Treasurer – Art Graper, Finance

Secretary – Anne Gish, Attorney

AT-LARGE DIRECTORS

Kathy Christina – Realtor Consultant

Abby Dvorkin - Attorney

Bill Jackson – U.S. Forest Service

Dave Little - Operations Manager

Shawn McDonald - Mountain Manager

Bill Ramsay - Mountain Manager

Jason Rosener - Finance

Kathy Stang - Human Resources

Steve Stec – Human Resources

ABOUT US

100% of the board members contribute to Team Summit Colorado financially!

We are a competitive mountain sports organization focusing on youth development

- Providing our athletes with the opportunity to succeed on and off the mountain
- Teaching life skills and sportsmanship
- Mountain sports based
- Colorado non-profit organization

MISSION

ELEVATING YOUTH

We are a youth development organization empowering our athletes to realize and celebrate their personal podiums through athletics, education, and life skills by participating in innovative programming at our world class venues.

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

VISION





CORE VALUES

EXCELLENCE

Elevating youth by delivering innovative programs at world class venues

RESPECT

Elevating youth by promoting values in a culture of teamwork

INTEGRITY

Elevating youth by fostering character and honesty

RESPONSIBILITY

Elevating youth by instilling self confidence, wellness, and educational accountability

FUN

Elevating youth through an engaging interactive lifest

FAMILY

Elevating youth by teaching life skills, embracing community and honoring culture

A YEAR OF ATHLETE ACHIEVEMENTS



NATIONALS - 110 ATHLETES
Athletes Qualify for Nationals

NATIONAL CHAMPIONS - 15 ATHLETES

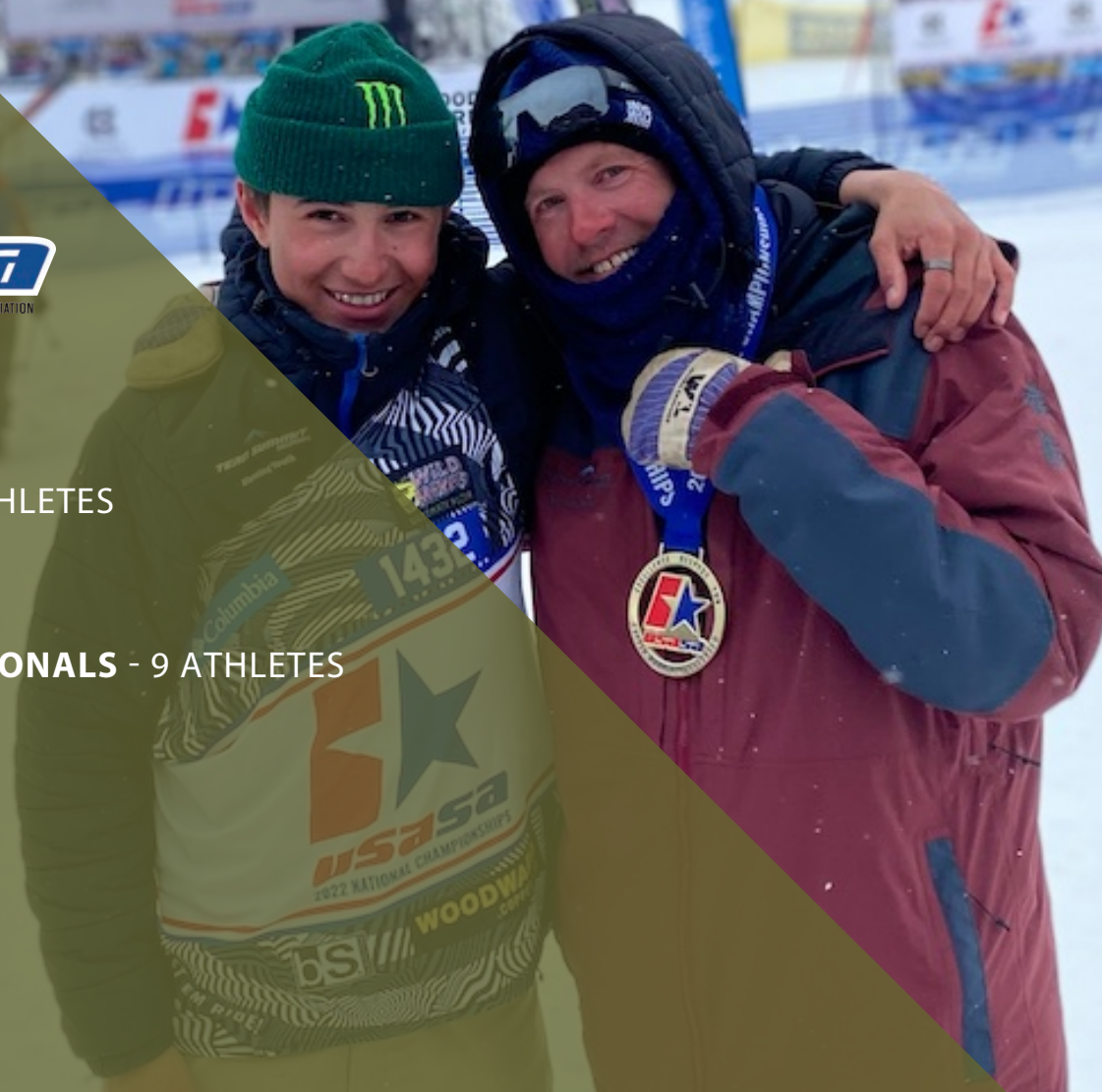
REV TOUR - 12 ATHLETES

JR WORLDS - 3 ATHLETES

US SKI AND SNOWBOARD NATIONALS - 9 ATHLETES

JR NATIONALS - 9 ATHLETES

IFSA NATIONALS - 8 ATHLETES



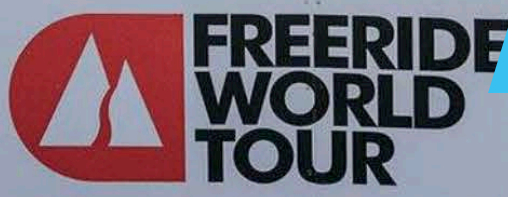


FREERIDE WORLD TOUR - 3 ATHLETES
*Blake Moller World Champion!

US SKI AND SNOWBOARD TEAM - 3 ATHLETES

A YEAR OF

ALUMNI ACHIEVEMENTS





ENROLLMENT

TEAM SUMMIT ATHLETES BY YEAR

INTRO TO TEAM SUMMIT - 206

ALPINE - 168

FREESKI - 198

SNOWBOARD - 84

TOTAL - 656

Thank You!

WE'D LIKE TO THANK OUR **SPONSORS**

DIAMOND / 25,000

Arapahoe Basin Ski Area
Breckenridge Ski Resort
Copper Mountain Ski Resort
Jason and Nicole Rosener
Keystone Ski Resort
The Summit Foundation
Vail Summit Orthopaedic and
Neurosurgery

PLATINUM / 10,000

A Racer's Edge
Alpine Bank
Amy Carpenter
Integrity Financial
Lokal Homes
Gorsuch
Groove Auto
Emerald Peak Wealth Management
Rivers Clothing Company
Podium Sports
St Anthony Summit Medical Center
Summit Express
Susan McMeel

GOLD / 5,000

iFurnish
Barbora Hulikova
Bob Reich
David Gonzales
Ford Maurer
Jerry & Jayne Karl
Kathy Christina
Matthew & Candace Wickstrom
Michael O'Brien
Scott & Valerie Thisted
Stuhr & Associates

SILVER / 2,500

Aldo & Sara Radamus
Aleda Kresge
Bradley Rosenberg & Kathy Clark
CB & Colleen Bechtel
Chuck Stanich
David Helmer
Dustin Masters
Jake Burrows
Kevin Price
Luke & Lia Wolstenholme
Mariquita Gordon
Patricia Thwaities
Rodney & Holly Robinson
Sarah Lacey
Shawn & Myrth McDonald
Steve & Annika Stec
Terry Simone
Trent & Julie Granshaw
William Van Law
First Bank

BRONZE / 1,000

Abby & Jason Dvorkin
Alexander Swedenborg
Art & Wendi Graper
Bruce & Tiger McLennan
Cindy Taylor
City Market
George Peabody
Julia Bechtel
Kristy Kelton
Leslie Budman
Lili & Graeme Strachan
Lorraine Aslakson
Mark Stierwalt

Megan Brengarth &
Jonathon Bray
Michael Savage
Mike Winn
Paul Rakovich
Scott Burns
Thomas Carmazzi
Town of Breckenridge
Town of Frisco
Town of Silverthorne
William & Dexanne Clohan

SUMMIT / 500

Adam Trosterman
Anne Gish
Beth Tatem
Brianna Atherton
David Kresge
David & Gentry Lee
David Schmidt
Donald Edmonston
Eugen Campian
Jason Staberg
Jenny Coig
John Wilhelms
Josh & Rachel Carter

Kip Blakely
Lailla Matthews
Mark Rubinstein
Mary Gillman
Mary Lynch
Michael Shankman
Pamela Morton
Paula Parker
Phil Kubiske
Markus & Sabrina Leunig
Krista & Korney Dhawornvej
Vista Commercial Advisors Inc.

Scot & Jennifer Rose
Solongo Turtogtokh
Stephen Brownson
Stephen Diamond
Steve Corneillier
Teresa England
Theresa & Dan Eckert
Willis Bennett

TSC

FRIENDS OF

Alice Roussel
Alicia Dunn
Always Mtn Time
Amanda Solomon
Amazon Smile
Andrew Walters
Ann Swain
Antlers Liquor
Ashley Nicholls
Ashley Nicholls
Aubrey Munguia
Avalanche Physical
Therapy
Ben Anderson
Bill Jackson
Bill Ramsay
BJ Ralford
Bonnie Guthrie
Bryan McGee
Butterhorn Bakery
Camilla Almuti
Carolyn Calfee
Carolyn Yandon
Carrie Gersh
Carter Sales
Casey Donohoe
Cassie Wallace
Catherine J Shafroth
Catherine Kelly
Catherine Snyder
Charles Dahly
Chris & Brooke Carson
Christopher Cupples
Cory Anderson
D B Tanner III
Dan Gehlbach
Dana Clark

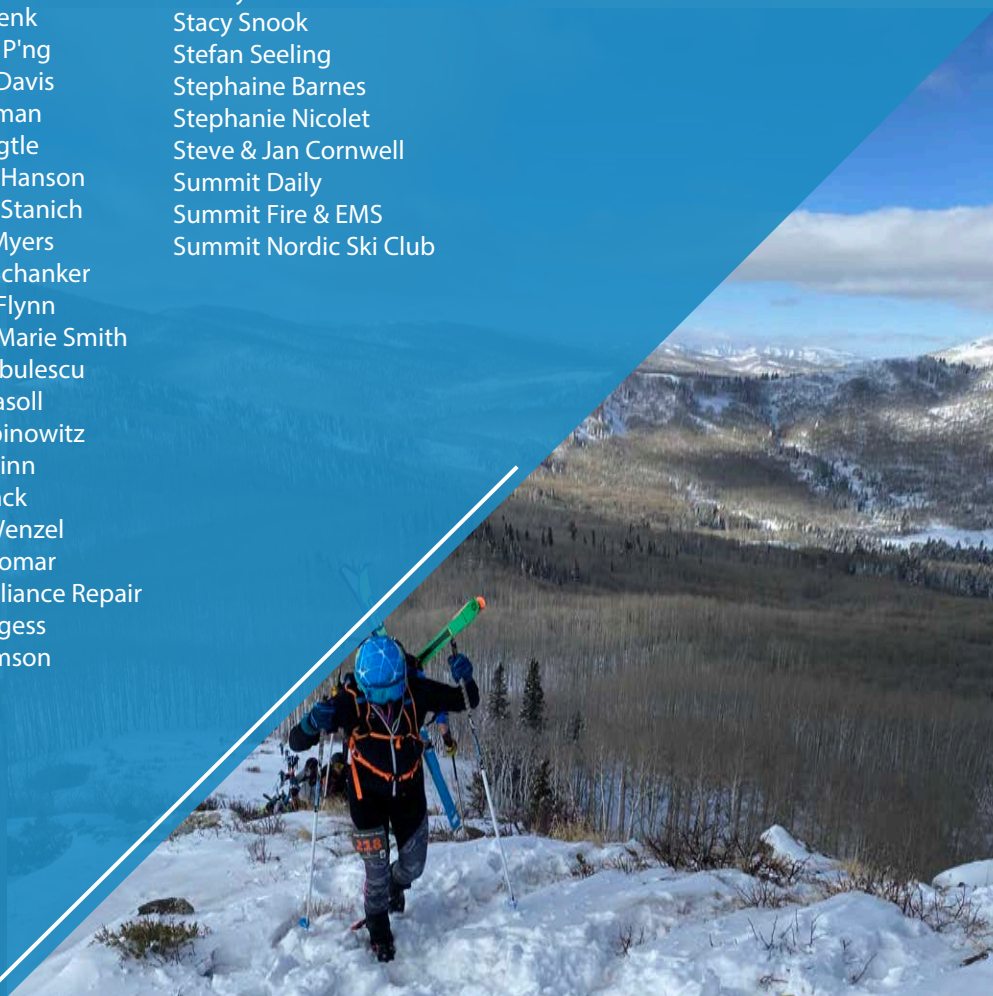
Daniel Fesenmeyer
David Little
David Schmidt
David Sheets
Denise Thatcher
Diane Zumberge
Dillon Ridge Liquor
Don & Sonya
Dalrymple
Dorelle Ackermann
Doug Pflugh
Eileen Brown
Emily Baumgartner
Evie Cohen
Faction Skis
Friends of Team
Summit
Grecos
Hunter Barto
Isadora Figueiredo
Jalpa Sheth
James Powell
Jared Hedges
Jason Lusk
Jason Smith
Jay Montgomery
Jennifer Hollinger
Jennifer Mullen
Jennifer Wischmeyer
Jim Berz
Jim Vogel
Jimmy Johns
John Brooks
John Kavanaugh
Jonathan Pilgrim
Julie klusza
Karen Claeys
Karen Grace
Karen Rutledge
Karen Steen

Kari Corbin
Katherine Jeter
Kathy Stang
Katie Swanson
Kevin Quinn
Krysia Gallagher &
David Mangham
Krystal 93
Larry Wilhelms
Laura Ples
Laurie Laube
Lawrence Dunn
Linda Boone
Lisa May
Lowell Wightman
Lowe's
Lynda Shenk
Margaret P'ng
Marshall Davis
Mary Gillman
Matt Voegtle
Matthew Hanson
Matthew Stanich
Michael Myers
Michele Schanker
Michelle Flynn
Michelle Marie Smith
Mihai Barbulescu
Nicki Cerasoll
Noah Rabinowitz
Nolan Quinn
Olena Brack
Patricia Wenzel
Pauline Komar
Peak Appliance Repair
Peter Burgess
Phillip Simson

Rachael & Thomas Stroker
Rachelle Strom
Ralph Kresge
Ray Becker
Rhoda Barr R
Richard Snyder
Robin Drew
Rocky Kimball
Roger Mutz
Roger Petrie
Roger Salthouse
Safeway
Seth Berman
Sharon Abbey
Ski Barn
Snowy Peaks
Stacy Snook
Stefan Seeling
Stephaine Barnes
Stephanie Nicolet
Steve & Jan Cornwell
Summit Daily
Summit Fire & EMS
Summit Nordic Ski Club

Summit School District
Tara Sieber
Teddy Goggin
Teresa Ish
Thann Merrigan
The Peak School
Thom Anema
Thrivent Funds
Thunder Jalili
Todd & Kim Casey
Tricia Hyon
William Bergman SR
Woodward Copper

Thank You!



COMMITTED VOLUNTEERS

3,883
VOLUNTEER
HOURS

TSC FINANCIAL

STATEMENT

	April 30, 2021	April 30, 2022
Program revenue		
Less: scholarships	\$ 2,026,188	\$ 2,694,938
Net Program revenue	<u>(98,695)</u>	<u>(116,416)</u>
	1,927,493	2,578,522
Program expenses (excl scholarships)		
Administrative Expenses	2,241,716	2,906,158
	250,208	418,411
Net Operating Loss	<u>(564,431)</u>	<u>(746,047)</u>
Net Contributions and Fundraising		
Net Special Events	39,888	81,658
In-Kind Contributions	73,399	84,986
Other	689,216	799,304
	870,506	179,610
Net Income	<u>\$ 1,108,578</u>	<u>\$ 399,511</u>
Assets		
Cash and Cash Equivalents	\$ 788,387	\$ 1,318,471
Net Accounts Receivable	1,138,052	1,408,937
Net Fixed Assets	43,944	188,531
Other Assets	86,543	116,833
Total Assets	<u>\$ 2,056,926</u>	<u>\$ 3,032,772</u>
Liabilities and Net Assets		
Accounts Payable	\$ 355,041	\$ 96,336
Deferred Revenue	495,409	1,296,319
Unrestricted Assets	1,063,789	1,445,201
Temporarily Restricted Assets	16,133	25,311
Permanently Restricted Assets	126,554	169,605
Total Liabilities and Net Assets	<u>\$ 2,056,926</u>	<u>\$ 3,032,772</u>

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