



JUNIOR CHAMPIONSHIPS



20
/ 16

ANNUAL REPORT

WHOLE ATHLETE

WHOLE TEAM

WHOLE COMMUNITY

2016 MESSAGE

Welcome to our culture, a culture based on empowering our athletes to grow in an environment of teamwork, character, and honesty. Whether carrying their own equipment for the first time or competing at the World Cup level, our athletes consistently achieve their personal podiums through athletics, education, and life skills.

Throughout the 2015-2016 season, Team Summit Colorado experienced unprecedented growth, increased community awareness, and elevated our level of competitive performance in an environment of family and fun. Our world class vision has led to providing the infrastructure to support our athletes from introductory to elite levels, throughout all programs, as we garnered podium finishes at national competitions in all disciplines.

The infrastructure developed over the past few years has begun paying dividends throughout our program. The addition of an Office Manager in 2014 ensures compliance with state and federal regulations and has enabled us to improve efforts to comprehensively meet our members' needs. We streamlined registration and orientation and enhanced our staff culture by implementing clear policies and guidelines that continue to accurately reflect our core values. The addition of a Development Director in 2014 also enabled us to bring back our marquis community event, the Annual Ski Ball, and host it for the 35th year. This long standing fundraiser proved extremely successful and we expect future events will continue to grow, reinforcing our culture of community outreach and fundraising efforts.

Alpine Skiing added an Elite and Post Graduate program which saw our top athletes reach US Nationals and US Junior Nationals competitions with great success. This program also helped our younger athletes develop as they were able to train alongside these top athletes on a daily basis. Our younger alpine athletes had great success with over 50% of our age class athletes being invited to Junior Championships where we garnered numerous podiums.

In Freeskiing our athletes continued to show we are the premiere team in the nation earning multiple IFSA championships while many of our mogul athletes prepare to follow in Team Summit Colorado alumni Mikaela Matthews' footsteps as the current US National Champion. Injuries to several of our top junior athletes prevented us from dominating at US Selections, but these athletes are working even harder as they train for the upcoming season.

In Snowboarding we have grown to become one of the nation's success stories with just over 80 athletes competing at every level of the sport. Team Summit Colorado athletes achieved multiple podiums and Championships at USASA Nationals and our top athletes continued to successfully compete on the Rev Tour.

Financially, Team Summit Colorado continued to make every dollar count as program tuition serviced our program operating expenses and fundraising funded our strategic initiatives. Our scholarship program awarded nearly \$50,000. to athletes representing all of our disciplines and communities. Overall, we ended the year firmly in the black and continued to build operating reserves to meet the Team's future needs.

The 2015-2016 season was an overall success for the team as we elevated our athlete numbers and revenues to unprecedented levels and maintained a high level of customer service by improving our internal operations which continues to position the Team for future success. We have a highly functioning Board of Directors with an energy and passion that provides comprehensive direction to the Team, reinforces our vision, and enhances our culture of giving within the community. We feel fortunate to have been part of these efforts over the year as we continue to "Elevate Youth" with our "Whole Athlete, Whole Team and Whole Community" vision.

Jerry Karl, Executive Director

Bruce McLennan, Board President



LEADERSHIP

BOARD OF DIRECTORS

ABOUT US

GENERAL MEMBERS

Jesse True
VP Marketing

Steve Stec
Human Resources Manager

Bill Johnson
U.S. Forest Service Dillon
District Ranger

Anne Gish
Finance

Whitney Henceroth
Events/Partnerships
Coordinator

Dave Little
Manager of Competition
Services

EXECUTIVE MEMBERS

PRESIDENT
Bruce McLennan
Architect

VICE PRESIDENT
Todd Stockbauer
Wine Manufacturing and
Wholesaling

TREASURER
Art Graper
Finance

SECRETARY
Amy Naes
Attorney

PAST PRESIDENT
Jay Long
IT Consultant

100% of the board members
contribute to Team Summit
Colorado financially!

We are
a competitive
mountain sports
organization
focusing on youth
development

- Providing our athletes with the opportunity to succeed on and off the mountain
- Teaching life skills and sportsmanship
- Mountain sports based
- Colorado non-profit organization

MISSION



ELEVATING YOUTH

We are a youth development organization empowering our athletes to realize and celebrate their personal podiums through athletics, education, and life skills by participating in innovative programming at our world class venues.

VISION

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

EXCELLENCE

Elevating youth by delivering innovative programs at world class venues

RESPECT

Elevating youth by promoting values in a culture of teamwork

INTEGRITY

Elevating youth by fostering character and honesty

RESPONSIBILITY

Elevating youth by instilling self confidence, wellness, and educational accountability

FUN

Elevating youth through an engaging interactive lifestyle

FAMILY

Elevating youth by teaching life skills, embracing community, and honoring culture

CORE VALUES





4
ATHLETES

ALPINE
ROCKY MOUNTAIN
DIVISION TEAM



6
ATHLETES

ALPINE
JR & NATIONAL
CHAMPIONSHIPS



9
ATHLETES

FREESTYLE
JR & NATIONAL
CHAMPIONSHIPS



1
ATHLETE

BIG MOUNTAIN
TOUR



1
ATHLETE

SNOWBOARD
HALFPIPE



4
ATHLETES

SNOWBOARD
HALFPIPE



A YEAR OF

**ATHLETE
ACHIEVEMENT**



5
ALUMNI

- 1 ALPINE
- 3 FREESTYLE
- 1 FREESKI



9
ALUMNI

ALPINE



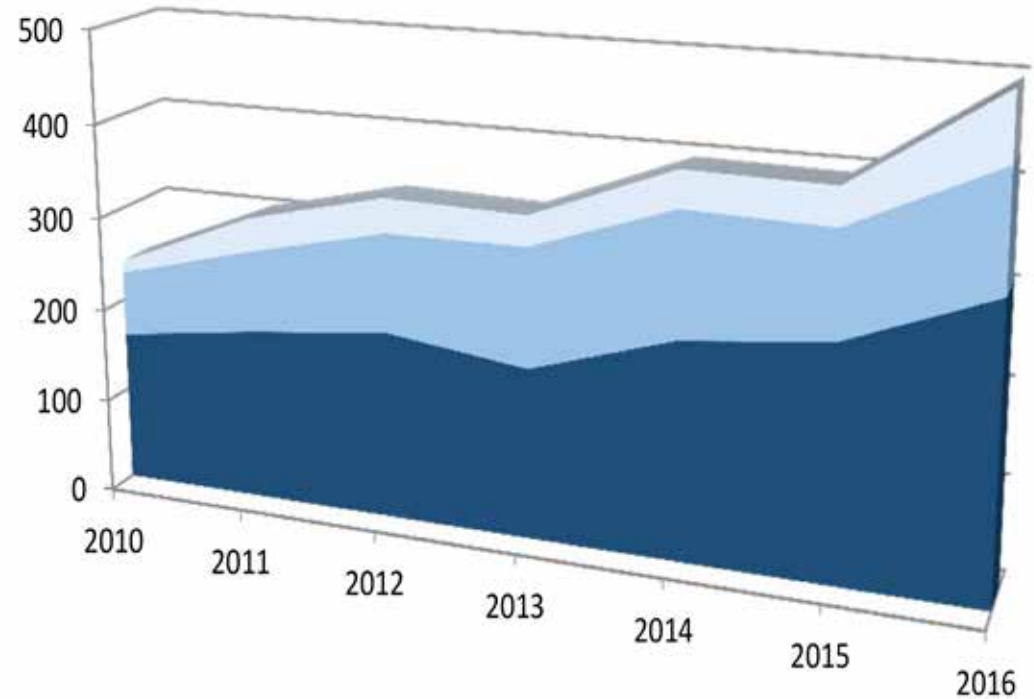
2
ALUMNI

BIG MOUNTAIN

A YEAR OF

ALUMNI ACHIEVEMENT

NUMBER OF TEAM SUMMIT
COLORADO ATHLETES
BY YEAR



- Snowboard
- Freeski
- Alpine

ENROLLMENT

ATHLETE PROGRAMMING

303
ALPINE

122
FREESKI

74
SNOWBOARD

TOTAL **499**





WE'D LIKE TO THANK OUR DONORS!

thank
you!

DIAMOND - 25,000

Arapahoe Basin
Breckenridge Ski Resort
Copper Mountain Resort
Keystone Resort
The Summit Foundation

PLATINUM - 10,000

CGW Family Foundation
Shapiro Foundation
The Karl Family
Vail/Summit Orthopaedics

GOLD - 5,000

Alpine Sports
City Market
David Gonzales
Gorsuch
John and Megan Hanna
Smartical Marketing
Stella PR and Marketing

SILVER - 2,500

Art and Wendi Graper
Breckenridge Grand Vacations
Bruce and Tiger McLennan
Bruce and Karen Edgerly
Chuck and Deana Macdonald
David Mangham/Kryrisa Gallagher
Kim Pennington
Quick Drain USA
Richard and Laurie Moroco
Stuhr Family
Scott and Joanne Harris

BRONZE - 1,000

Allen and Bridgett Thompson
Jay and Susi Livran
The Colorado Angler
Andrew Main
James and Lisa Cleary
The Law Office of David Helmer
Andrew and Chris Petersen
Karen Normandy
The Reitz Law Firm
Bob Reich
Keystone Neighbourhood
The Village at Copper
Cider Circus
Podium Sports
Town of Breckenridge
Copper Triangle
Robert Kilgore
Town of Frisco
David and Liz Hartman
Stuhr & Associates
Town of Silverthorne
Dillon Inn
Ross and Dana Sheely
Vail Resorts Epic Racing
Eric and Melissa Hassel
Rodney and Holly Robinson
Greg and Jill Gould
Summit County Rotary Club

Todd Stockbauer
Tony Schaffhauser
Sync Performance
Jeanette Saylor
Angela Harmon
Faction Skis
Krystal 93
David Young
Art on a Whim
David Helmer
Jake Fiala
Summit Chiropractic
Andrea Thorpe
Gary Wilkinson
Whole Foods
Karats Vail
Richard Cummings
Robert Burdick
Edward Ammon
Thrivent Funds
Craig and Laila Matthews
Maria McLennan
Farnsworth Group
Amy Harr
Sylvia Stec
Common Knowledge
Technology
Diane Keely
Lake Dillon Fire Department
Summit Daily News
Team Mates
Summit Nordic Club
Avalanche Physical Therapy
Bagalis
Cameez Frozen Yogurt
Einstein Bros Bagels
Fuxi Racing
Whole Foods
Butterhorn Bakery
Dos Locos
Grecos
Safeway
Summit Eye Center
Antlers Liquor
Heath & Dawn Bowden

Steve and Annika Stec
Jonathan Raymond
Sam and Paula Parker
Columbine Cafe
James and Jane Shields
Alan Henceroth
Kelly Lloyd
Josh and Sarah Stuhr
Ray Zorens
Abraham Hoffmann
Milton Slepko
Thomas Sickler
Alex and Rory Salem
Merrill Miller
Thomas Davidson
Allen Bacher
Rob and Deb Ware
Sol Raso
Gerry and Annette Fricke
Della Crone
Scott Lago
Alex and Alli Jambor
Jeff Kirk
Steve and Laurie Laube
Eric and Loraine Drake
Michael and Laura Priess
Feller and Courtney Sheldon
Terry and Adrienne Smedstad
Marcus Aden
Jack and Julie Venable
Trent and Erica O'Keefe
Wilson and Sherry Strong
Trent Heisler
Don and Betsy Sather
Pat Wenzel
Matt and Janelle Dayton
Troy Davis
Leon and Denise Levy
Mark Arends and Anne Gish
Tibor Horvath
Jason and Nicole Rosener
Meredith Dyne
Casey and Joanna Snyder
Bill and Rita Bergman
Angela Harman

Bill's Sport Shop
Wild Ernest Sports
High Society Freeride
OTR Ski Pro
Pitch Ventures
Ski Barn
Top Dog Sports
Chris and Laura Lyman
Dr Douglass Laidlaw
Chris and Kelly Allen
Jesse and Michelle Snider
Rachelle Rosser
Peter Kocsardi
Meredith Dyne
Kathy Christina
Booka Smith
Mike and Shannon Moller
Lonnie Johnson
Mike and Carolyn Russo
Stephen Olsen
Mark Novak
Susan Christ
Ross Raitman
Donald Edwards
Michael and Joby Koren

Elizabeth Gander
Bill and Joanne Wagner
Chris and Lori Adis
Julie Grimm
Rob Borland
Campbell Moser
Troy Watts
Tom Fricke
Wow Events
Sarah Schleper
Mark and Shauna Bocksch
Donald and Meredith Van Dyne
Mike and Heidi Goar
Nick Smith and Pat Campbell
Dave Little
Gary Shimanowitz
Jaci and Stephane Ohayon
Allen Bacher and Kay Starr
Blusky Construction
Lowe's
Lowell Wightman

**FRIENDS
OF
TSC**

thank
you!





LETTER FROM
ALUMNI & US SKI
TEAM MEMBER,
**MIKAELA
MATTHEWS**

My name is Mikaela Matthews and I am a current member of the US Freestyle Ski Team. I was also a member of Team Summit Freestyle for nearly ten years, and I have no doubt that Team Summit and it's staff has helped shape me into the individual and the athlete that I am today.

I joined Team Summit Freestyle at the age of eight and was coached by Chris Carson. Chris taught me more than simply how to execute a technical turn he also taught me discipline, commitment, but most importantly, a love for the sport of skiing. These were the skills that I used to make the US Ski Team at the young age of seventeen.

Looking back on my time with Team Summit, I am thankful for the commitment and passion the staff executes on a daily basis. The structured programs include set guidelines and progressions that allow an athlete to achieve their goals in a safe and efficient manor. These programs include offsnow conditioning and strength training, progressions for acrobatic maneuvers, as well as the components to obtain a technical carving turn. We even did a lot of "crossover" training during which we would run gates with the alpine team, slide some rails with the freeskiers, or ski the steeps with the big mountain crew. All of this helped make me a wellrounded skier.

Years later, I still rely on the solid foundation that was built during my time with Team Summit, and I am so thankful to have had such an inspiring coach throughout my formative years. Thanks Team Summit!

Mikaela Matthews USFST

3600
HOURS

287
PEOPLE

COMMITTED
VOLUNTEERS



TSC

FINANCIAL STATEMENT

AS OF JUNE 30, 2016



| | 2016 | 2015 |
|---|-------------------|--------------------|
| Program revenue | \$ 1,339,916 | \$ 910,103 |
| Less: scholarships | (47,325) | (31,255) |
| Net Program revenue | <u>1,292,591</u> | <u>878,848</u> |
| Program expenses (excl scholarships) | 1,211,171 | 868,327 |
| Administrative Expenses | 203,930 | 214,715 |
| Net Operating Loss | <u>(122,510)</u> | <u>(204,194)</u> |
| Net Contributions and Fundraising | 101,412 | 161,596 |
| Net Special Events | 62,150 | 27,919 |
| Other | 233 | 1,878 |
| Net Income | <u>\$ 41,285</u> | <u>\$ (12,801)</u> |
| Assets | | |
| Cash and Cash Equivalents | \$ 214,050 | \$ 188,226 |
| Net Accounts Receivable | 28,973 | 7,645 |
| Net Fixed Assets | 35,981 | 22,264 |
| Other Assets | 3,705 | 3,548 |
| Total Assets | <u>\$ 282,709</u> | <u>\$ 221,683</u> |
| Liabilities and Net Assets | | |
| Accounts Payable | \$ 51,848 | \$ 32,185 |
| Unrestricted Assets | 103,009 | 56,273 |
| Temporarily Restricted Assets | 31,937 | 37,262 |
| Permanently Restricted Assets | 95,915 | 95,963 |
| Total Liabilities and Net Assets | <u>\$ 282,709</u> | <u>\$ 221,683</u> |



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48 Uneva Place
Copper Mountain, CO 80443
970.968.3080

**WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY**