



TEAM SUMMIT
COLORADO



2017

ANNUAL REPORT

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

2017 MESSAGE

Welcome to Team Summit Colorado and our culture of elevating youth. We are a youth development organization empowering our athletes to realize and celebrate their personal podiums through athletics, education, and life skills. Our athletes begin with a foundation of family and fun and progressively work to the excellence that defines Team Summit as a premier environment for their development.

The 2016-2017 season saw the Team continue to thrive both on and off our world class venues. Our vision continues to support our athletes, their families, our resort partners, and the community we serve as a whole. As a component of that vision, we welcomed CB Bechtel as our new Executive Director to build upon the foundation laid by Jerry Karl and his staff over the past four years. The infrastructure we continue to develop has allowed us to streamline registration and data management, increase our budget performance and long term financial health, and broaden our focus on the initiatives that allow us to give back where we can add value.

Our long term relationships with our donors and other strategic partners have fostered strong partnerships reinforcing our culture of community outreach and fundraising efforts. We appreciate the generous support of all of our sponsors at every level, and we have introduced some additional approachable ways to support Team Summit through individual and corporate partnerships with a new series of donor opportunities. We continued the long standing traditions of the 36th Annual Ski Ball, the July 4th Pancake Breakfast, and the Breckenridge Ski Swap among our lineup of community events and look to expand that list in the future. We performed 10's of thousands of hours in service to support our community and resort partners. These include educational programs, resort events, and community service opportunities in Summit County and other locations.

Team Summit also continues to grow our relationships with local schools. Our partnerships with Summit High School and Middle School, Snowy Peaks School and The Peak School allow our athletes the opportunity to pursue the highest level of snowsports competition, while also pursuing academic excellence.

Our competitive snow sports programs thrived under the direction of Troy Watts, Chris Carson, and Matty Voetgle and their coaching staffs.

Our financial strength continues to set a foundation for the Team's longevity. We were able to maintain low expense ratios, improve our capital reserves, and continue the efficiencies of our program expenses while offering enhanced benefits to our employees at all levels. We have improved our culture of safety throughout the organization and are focusing on the benefits we gain from those efforts.

This season continued our ongoing success teaching life skills, embracing community, and honoring the culture that defines Team Summit Colorado. We have a highly functioning Board of Directors that provides comprehensive direction to the Team, reinforces our vision, and enhances our culture of giving within the community. We continue to Elevate Youth as we pursue our vision of whole athlete, whole team, whole community.

Thank you for being a part of our culture,



Bruce McLennan
Board President



LEADERSHIP

BOARD OF DIRECTORS

General Members

Jesse True

Marketing

Steve Stec

Human Resources

Bill Jackson

U.S. Forest Service

Kathy Christina

Realtor

Whitney Henceroth

Events

Dave Little

Competition Services

Alex Salem

Internal Audit

Greg Gould

Finance

Executive Members

President

Bruce McLennan

Architect

Vice President

Todd Stockbauer

Entrepreneur

Treasurer

Art Graper

Finance

Secretary

Anne Gish

Attorney

Past President

Jay Long

IT Consultant

ABOUT US

We are a competitive mountain sports organization focusing on youth development

- Providing our athletes with the opportunity to succeed on and off the mountain
- Teaching life skills and sportsmanship
- Mountain sports based
- Colorado non-profit organization

100% of the board members contribute to Team Summit Colorado financially!

MISSION

ELEVATING YOUTH

We are a youth development organization empowering our athletes to realize and celebrate their personal podiums through athletics, education, and life skills by participating in innovative programming at our world class venues.

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

VISION





CORE VALUES

EXCELLENCE

Elevating youth by delivering innovative programs at world class venues

RESPECT

Elevating youth by promoting values in a culture of teamwork

INTEGRITY

Elevating youth by fostering character and honesty

RESPONSIBILITY

Elevating youth by instilling self confidence, wellness, and educational accountability

FUN

Elevating youth through an engaging interactive lifestyle

FAMILY

Elevating youth by teaching life skills, embracing community, and honoring culture

A YEAR OF ATHLETE ACHIEVEMENTS



UNITED STATES OF AMERICA SNOWBOARD AND FREESKI ASSOCIATION

2017 USASA National Championships

56 athletes

SNOWBOARD AND FREESKI

1st / Slope Youth Women

3rd / Slope Youth Womens

3rd / Half pipe ruggie girls

1st / 9 and Under Boys Rail Jam

5th / Open Women half pipe



US Freestyle Team

JR NATIONALS

7 athletes

NATIONALS

3 athletes



Rev Tour

4 athletes

(Snowboard Halfpipe, Slope Style
and Boarder Cross)



A YEAR OF

ALUMNI ACHIEVEMENT



US Ski & Snowboard
SNOWBOARD

1 alumni

FREESTYLE

3 alumni

ALPINE

1 alumni



Freeride World Tour

1 alumni



Freeride Junior World Tour

1 alumni



NCAA

8 alumni





ENROLLMENT

NUMBER OF
TEAM SUMMIT COLORADO
ATHLETES BY YEAR

279 ALPINE

124 FREESKI

73 SNOWBOARD

2017 TOTAL **476**

DIAMOND / 25,000

Arapahoe Basin
Breckenridge Ski Resort
Copper Mountain Resort
Keystone Resort
The Summit Foundation

PLATINUM / 10,000

CGW Family Foundation
Podium Sports
Vail/Summit Orthopaedics
Tony Pestello (iFurnish)

GOLD / 5,000

A Racer's Edge
Bruce & Tiger McLennan
David Gonzales
Gorsuch
John & Megan Hanna
Shapiro Foundation
Stella PR & Marketing
The Karl Family

SILVER / 2,500

Barbara Edwards
Blusky Construction
Bryan McFarland
Cheri Treece
City Market
Don & Betsy Sather
Fred Turner
Jason & Nicole Rosener
Jessica Tyson
Jesse True
Joanne Borg
Kim Pennington
Kristi & Pat White
Mike & Carolyn Russo
Pat Wenzell
Quick Drain USA
Stuhr & Associates
Robert Kilgore
Sue Sesserman
Trent & Julia Heisler

BRONZE / 1,000

Alpine Bank
Allen & Bridgett Thompson
Andrew Main
Andrew & Chris Petersen
Art & Wendi Graper
Breckenridge Grand
Vacations
Bruce & Karen Edgerly
Bob Reich
Carolyn Dunlap
Cheri Treece
Chuck & Deana Macdonald
The Colorado Angler
Copper Triangle
David Mangham/Kryrisa
Gallagher
Dillon Inn
Epic Mix Racing
Greg & Jill Gould
James & Lisa Cleary
Jay & Susi Livran
Jay Long
The Law Office of David Helmer
Matt Hanson
Richard & Laurie Moroco
The Reitz Law Firm
Robert Kilgore
Rodney & Holly Robinson
Scott & Joanne Harris
Smartical Marketing
Steve & Annika Stec
Summit County Rotary Club
SuperFly Events
Todd Stockbauer
Town of Breckenridge
Town of Frisco
Town of Silverthorne
The Village at Copper
Wild Earnest Sports

WE'D LIKE TO THANK OUR SPONSORS



thank you!

TSC

FRIENDS OF

Jeanne Bistranin
Bill Jackson
Mt Lyon Cafe
Jeanette Saylor
Angela Harmon
Faction Skis
Krystal 93
David Young
Art on a Whim
David Helmer
Gary Shimanowitz
Summit Chiropractic
Andrea Thorpe
Gary Wilkinson
TLC Acupuncture
Dean Cummings
Richard Cummings
Robert Burdick
Edward Ammon
Thrivent Funds
Craig & Laila Matthews
Maria McLennan
Farnsworth Group
Amy Harr
Brian Strassburger
Common Knowledge
Technology
Diane Keely
Lake Dillon Fire Department
Summit Daily News
Team Mates
Summit Nordic Club
Avalanche Physical Therapy
Bagalis
Einstein Bros Bagels
Dave LittleFuxi Racing
Butterhorn Bakery
Troy Watts
Dunkin Donuts
Grecos
Safeway
Rob Monnaville

Antlers Liquor
Heath & Dawn Bowden
Tony & Carole Schaffhauser
Jonathan Raymond
Sam & Paula Parker
Megan Evett
James & Jane Shields
Alan Henceroth
Kelly Lloyd
Josh & Sarah Stuhr
Ray Zorens
Ann Marie & Chip Hough
Milton Slepko
Thomas Sickler
Alex & Rory Salem
Merrill Miller
Thomas Davidson
Booka Smith
Rob & Deb Ware
Sol Raso
Gerry & Annette Fricke
Della & John Crone
Scott Lago
Alex & Alli Jambor
Jeff Kirk
Steve & Laurie Laube
Eric & Loraine Drake
Michael & Laura Priess
Feller & Courtney Sheldon
Terry & Adrienne Smedstad
Marcus Aden
Jack & Julie Venable
Trent & Erica O'Keefe
Wilson & Sherry Strong
Bill & Joanne Wagner
Troy Davis
Leon & Denise Levy
Mark Arends & Anne Gish
Lowe's
Meredith Dyne
Nick Smith & Pat Campbell
Casey & Joanna Snyder
Bill & Rita Bergman
Angela Harman
Bill's Sport Shop
Lowell Wightman
OTR Ski Pro
Pitch Ventures
Ski Barn
Jaci & Stephane Ohayon
Top Dog Sports
Chris & Laura Lyman

Dr Douglass Laidlaw
Chris & Kelly Allen
Jesse & Michelle Snider
Rachelle Rosser
Peter Kocsardi
Meredith Dyne
Kathy Christina
Wow Events
Todd Ablowitz
Lonnie Johnson
Jason Anthony
Stephen Olsen
Mark Novak
Susan Christ
Ross Raitman
Donald Edwards
Michael & Joby Koren
Elizabeth Gander
Joe Monroe
Chris & Lori Adis
Julie Grimm
Rob Borland
Campbell Moser
Justin Dean
David & Kathleen Wood
Matthew & Hillary Archer
Jeremy Brown & Dana Steele
Mark & Shauna Bocksch
Donald & Meredith Van Dyne
Mike & Heidi Goar
Mark & Heather Han
Eric & Melissa Hassel
Eric Capteron & Christine Blaski
Jim & Marcia Spent
Jim & Melanie Davidson
David & Sarah Pilarowski
Mark & Kim Rizzo
Tony & Rebecca Bosch
Eban & Serenity Bell
Kathy Lewis
Norski Sports
Andrew Meyers & Lisa Cheong
Don & Sonya Dalrymple
Mark & Megahn Rubinstein
Dan & Teresa Murphy
Jack & Julie Venable

Gregory & Cia Mei George
Matthew & Jessica Macomber
Scott & Sabina Kier
Eric & Loraine Drake
Alex Shapiro & Michelle Kuba
Natural Grocers
Michael Wang & Cecilia Low
Chad & Becky Dunavant
Damon & Kelly Bergman
Christine MacGregor
Chris Marti Brust
Conrad and Sherry Woodland
Chip Harris
Brian & Andra Stephenson
Tai & Kristin Sposato
Carol & James Gildea
Katie & Marc Guile
Andrew & Kristine Gustafson
Kaitlyn Hackleman
Barry Hanson
Kathy Harkey
Amy & Abe Hoffmann
Adam Jones
Colin McDonald
Kevin McDonald
Mark & Stephanie Meredith
Emily Messegee
Jorge Moral
Charles & Lisa Mullins
Amy & Michael Naes
Mike Nathan
Eddie O'Brien
Scott & Katharine Orr
AJ Pestello
John Peterson
Bill & Leslie Ramsay
Polly Requa
Margaret Ritz
Mark Sabatini

Jeff & Lori Scheffler
Mike Schroeder
Jens Schrow
Ben Sloman
Scott Smith
Wilson Stron
Emily Stuhr
David Westall & Rebekah Bill
Sherry Woodland
Pierre- Lue Mathieu
& Anne Marie Beaumier
Amazon Smile
Chris Anthony
Chris and Brooke Carson
Summit County Schools

We apologize if any contributions have inadvertently been left off this list. Please consider making a donation today! Please contact Rodney@teamsummit.org or call 970-968-3080. Thank you for your support of Team Summit Colorado!

thank you!



COMMITTED VOLUNTEERS

3,650
TOTAL HOURS

450
PEOPLE

TSC FINANCIAL STATEMENT

As of June 30, 2017

	2017	2016
Program revenue	\$ 1,499,832	\$ 1,339,916
Less: scholarships	(50,100)	(47,325)
Net Program revenue	1,449,732	1,292,591
Program expenses (excl scholarships)	1,259,206	1,211,171
Administrative Expenses	260,855	203,930
Net Operating Loss	(70,329)	(122,510)
Net Contributions and Fundraising	154,828	101,412
Net Special Events	55,035	62,150
Other	11,250	233
Net Income	\$ 150,784	\$ 41,285
Assets		
Cash and Cash Equivalents	\$ 422,561	\$ 214,050
Net Accounts Receivable	2,148	28,973
Net Fixed Assets	45,651	35,981
Other Assets	2,280	3,705
Total Assets	\$ 472,640	\$ 282,709
Liabilities and Net Assets		
Accounts Payable	\$ 90,995	\$ 51,848
Unrestricted Assets	244,306	103,009
Temporarily Restricted Assets	26,757	31,937
Permanently Restricted Assets	110,582	95,915
Total Liabilities and Net Assets	\$ 472,640	\$ 282,709

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

PHOTO © ALPINEAMERICA



TEAM SUMMIT
COLORADO

Team Summit Colorado
0800 Copper Road, # 3307
48 Uneva Place
Copper Mountain, CO 80443
(970) 968-3080