



TEAM SUMMIT
COLORADO



2024

ANNUAL REPORT

WHOLE ATHLETE

WHOLE TEAM

WHOLE COMMUNITY

2024 MESSAGE

2024 Annual Report Message

Welcome to Team Summit Colorado. As a youth development organization, our mission is to empower our athletes to realize and celebrate their personal podiums. Our athletes begin with a foundation of family and fun and progressively work toward the excellence that defines Team Summit as a premier environment for their development.

The 2023-24 season was a year of strategic change in Team Summit. We began the season by creating an operational strategic plan. This culminated in the creation of 5 Action Initiative Plans. Those plans created a focus on Accessibility, Community Outreach, Coach Recruitment and Retention, Elite Athlete Retention, and Venues. These initiatives are shaping the future of Team Summit, increasing access to our programs and empowering our athletes' success.

We had nearly 1500 registrations in our programs. With many athletes participating in more than 1 program, we had nearly 1251 individuals participate in our programs. We had 5 athletes named to Jr. Worlds Teams in slopestyle, half-pipe, alpine, and ski cross. Another 5 athletes earned the right to participate in the Youth Olympic Games in alpine, ski cross, and moguls. Walker Robinson earned a silver medal in the Ski Cross Team event.

Our US Ski Team Athletes will all be returning to the US Team in 2024-25, with Stanley Buzek receiving rookie of the year honors and a promotion to the C team. Jay Riccomini was promoted from the Rookie Team to the Pro Team, and Jevin Palmquist was nominated to the D-Team. 2024-25 also ended with Finn Brown being our 1st SkiMo athlete nominated to the US SkiMo National Team.

The Team continues to be in a strong financial position, and through the generosity of our donors, the strength of our business relationships, and the efficiency of our operations, we have been able to fully fund our capital reserve targets, which allow us to invest in the Team's long-term financial stability.

We continue to advance our culture as we Elevate Youth through our vision of whole athlete|whole team|whole community.

Thank you for being a part of our culture,

CB Bechtel
Executive Director

Abby Dvorkin
Board President

LEADERSHIP

BOARD OF DIRECTORS

EXECUTIVE DIRECTORS

President – Abby Dvorkin - Attorney
Vice President - Bruce McLennan, Architect - Retired
Treasurer – Markus Leunig - Finance
Secretary – Mark Hurlbert - Attorney

AT-LARGE DIRECTORS

Kathy Christina - Realtor Consultant
Peter Haynes - Public Service
Dave Little - Operations Manager
Shawn McDonald - Mountain Manager
Bill Ramsay - Mountain Manager
Jason Rosener - Finance
Mike Russo - Corporate Executive
Kathy Stang - Human Resources
Steve Stec – Human Resources



ABOUT US

We are a competitive mountain sports organization focusing on youth development

- Providing our athletes with the opportunity to succeed on and off the mountain
- Teaching life skills and sportsmanship
- Mountain sports based
- Colorado non-profit organization
- 100% of the board members contribute to Team Summit Colorado financially!

MISSION

ELEVATING YOUTH

We are a youth development organization empowering our athletes to realize and celebrate their personal podiums.

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY

VISION





CORE VALUES

EXCELLENCE

Elevating youth by delivering innovative programs at world class venues

RESPECT

Elevating youth by promoting values in a culture of teamwork

INTEGRITY

Elevating youth by fostering character and honesty

RESPONSIBILITY

Elevating youth by instilling self confidence, wellness, and educational accountability

FUN

Elevating youth through an engaging interactive lifest

FAMILY

Elevating youth by teaching life skills, embracing community and honoring culture

ALL

OPS

SUMMIT
COLORADO

ENROLLMENT

2024/25 ATHLETE REPORT

TOTAL ATHLETES - 1251

COACHES - 200

LEGACY / 25,000

Arapahoe Basin Ski Area
Breckenridge Ski Resort
Copper Mountain Ski Resort
Epic Promise
Keystone Ski Resort
The Summit Foundation
Vail Summit Orthopaedic and
Neurosurgery

DIAMOND / 10,000

A Racer's Edge
Alpine Bank
Gorsuch
Groove Automotive
ifurnish
Keep Driving Foundation Podium
Sports
St Anthony Summit Medical Center
Summit Express
Jason & Nicole Rosener
Kathy Christina
Shevy Rashidi
Don & Betsy Sather

PLATINUM / 5,000

Barbora Hulikova
Bradley Rosenberg & Kathy Clark
David Gonzales
Elliot Boyal
Jerry & Jayne Karl
Michael O'Brien
Shawn Martini
Steve and Trish Shapiro
Todd & Betsy Taylor

GOLD / 2,500

Aleda Kresge
A-Peak Inc
Breckenridge Nordic Center
Bruce & Tiger McLennan
CB & Colleen Bechtel
Dennis Weber
Erin Robison
Jake Burrow
Matthew & Candace Wickstrom
Max & Ali Seiter
Robert Pyle
Rodney and Holly Robinson
Sabrina & Markus Leunig
Shawn & Myrth McDonald
Steve & Annika Stec

SILVER / 1,000

Abby & Jason Dvorkin
Ben Barron
Bob Dobalina
Breck Create
Chuck Sprunger
Chuck Stanich
Copper Triangle
Eric Dorf
Keystone Neighbourhood
Company
KJ Buzek
Kristy Kelton
Lili and Graeme Strachan
Matt & Erin Witt
Matthew Wickstrom
Maurice Collada
Michael McCormack
Steve Corneillier
Summit County Wealth
Management
Town of Breckenridge
Town of Frisco
Town of Silverthorne
Ziad Haydar

BRONZE / 500

Aldo & Sara Radamus
Alisher Nurmat
Brittini Fain
Carla Beal
Chad Robinson
Dominick Didomenico
Elsbeth Zuflacht
George Peabody
Jason Staberg
Jay Montgomery
John Aslakson
John Walker
Kip Blakely
Krista & Korney Dhawornvej
Malgorzata Citak
Mark Hurlbert
Meghan Rubinstein
Mark Stierwalt
Mary Gillman
Matt & Jenelle Dayton
Megan Rubinstein
Nick Doran
Paula & Sam Parker
Phil Kubiske
Sarah Lacey
Shelley Raitman
Stephen Brownson
Theresa & Dan Eckert
Vista Commercial Advisors Inc.
Ziad Dalal

WE'D LIKE TO THANK OUR SPONSORS



thank you!

TSC

FRIENDS OF

Adam Spector
Alice Roussel
Alicia Dunn
Alicia Kresge
Alina Walters
Amanda Solomon
Amy Kemp
Amy Hume
Andrew Walters
Ann Gilberson
Ann Swain
Antlers Liquor
Anthony Michaels
Arianne Simmons
Avalanche Physical
Therapy
Bill Jackson
Bill Ramsay
Brianna Atherton
Briggs Phillips
Bryan McGee
Butterhorn Bakery
Camila Almuti
Carl Cunningham
Catherine Snyder
Cathy Campbell
Charles Babbitt
Chris & Brooke Carson
Chrissy Lewis-Lynch
Cristiano Barbieri
Daniel Fesenmeyer
Daniel Hayes
Danielle Gibbs
David Little
David Mangham
Dillon Ridge Liquor
Don & Sonya Dalrymple

Donald Edmonston
Dustin Deyarmon
Eduardo Vargas
Edward Conlin
Elizabeth Ricci
Emily Baumgartner
Eric Gatewood
Frank Keesling
Gary Sharpe
George Gerchow
Gerald Dunbar
Grecos
Greg Straub
Heath Colon
Hume Ohanian
Jacinta Wiens
Janet Priestley
Janice Dudley
James Hendrickson
James Clarke
James Edwards
Jane Dockendorf
Jason Wallenta
Jay & Linda Armstrong
Jeff Kimes
Jennifer Hanratty
Jennifer Hollinger
Jennifer Mullen
Jennifer Wischmeyer
Jens Aarnaes
Jill Nelson
Jim Berz
Jim Vogel
Jimmy Johns
Joani Sowinski
Joanna Snyder
John Boerner

John Kavanaugh
Jonathon LaRoy
Karen Steen
Kari Corbin
Kathy Stang
Katie Swanson
Kenneth Nelson
Kevin Quinn
Kimberly Greenwood
Krystal 93
Kurt Robinson
Laura Lothridge
Leah Baxter
Lisa May
Lowell Wightman
Loves
Lynda Shenk
Mark Dyson
Mary Goodwin
Mary Jo Liston
Mary Pat Meyers
Matt Voegtle
Matthew Parker
Matthew Stanich
Michael Myers
Michele Amoroso
Michele Schanker
Mike & Carolyn Russo
Mitchell Snowe
Nancy Kauffman
Nancy Wilhelms
Nicholas Becker
Nicki Cerasoll
Noah Rabinowitz
Nolan Quinn
Olena Brack
Olin Armstrong

Patrick Giberson
Patricia Wenzel
Paul Hitzhusen
Pauline Komar
Peak Appliance Repair
Peter Burgess
Peter Haynes
Peter Synk
Phillip Simson
Rachel Freeman
Rachelle Strom
Ray Becker
Rhoda Barr
Richard Garcia
Richard Rinehart
Richard Seely
Richard Snyder
Rob Goodell
Roberta Dakan
Robert Dew
Robin Drew
Rocky Kimball
Roger Mutz
Roger Petrie
Roger Salthouse
Ross Merritt
Ruth Freeman
Safeway
Sharon Frey
Ski Barn
Snowy Peaks
Stacy Snook
Stefan Seeling
Stephaine Barnes
Stephanie Nicolet
Summit Daily
Summit Fire & EMS

Summit School District
Tara Sieber
Teresa Ish
Terry Simone
Thann Merrigan
The Peak School
Thom Anema
Thrivent Funds
Thunder Jalili
Tim Granshaw
Timmy Duggan & Kim Casey
Tricia Hyon
Will & Jessica Snider
William Bergman SR
Woodward Copper

Thank You!



COMMITTED

VOLUNTEERS

6,940

VOLUNTEER
HOURS

TSC FINANCIAL

STATEMENT

	April 30, 2023	April 30, 2024
Program revenue	\$ 3,304,467	\$ 3,387,446
Less: scholarships	(137,367)	(137,367)
Net Program revenue	<u>3,167,100</u>	<u>3,387,446</u>
Program expenses (excl scholarships)	3,546,981	3,306,756
Administrative Expenses	441,003	130,140
Net Operating Loss	<u>(820,884)</u>	<u>(49,450)</u>
Net Contributions and Fundraising	41,329	466,209
Net Special Events	161,013	70,912
In-Kind Contributions	787,548	791,767
Other	204,814	70,912
Net Income	<u>\$ 373,820</u>	<u>\$ (97,773)</u>
Assets		
Cash and Cash Equivalents	\$ 1,583,730	\$ 4,024,014
Net Accounts Receivable	1,614,795	1,583,329
Net Fixed Assets	301,172	256,020
Other Assets	150,107	133,527
Total Assets	<u>\$ 3,649,804</u>	<u>\$ 4,024,014</u>
Liabilities and Net Assets		
Accounts Payable	\$ 96,627	\$ 2,132,313
Deferred Revenue	1,573,370	1,931,078
Unrestricted Assets	1,766,505	1,891,701
Temporarily Restricted Assets	23,079	45,495
Permanently Restricted Assets	190,223	121,210
Total Liabilities and Net Assets	<u>\$ 3,649,804</u>	<u>\$ 2,132,313</u>

WHOLE ATHLETE
WHOLE TEAM
WHOLE COMMUNITY



TEAM SUMMIT
COLORADO

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